

Use of CDBG Funds by WICHITA FALLS, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$14,206.07	0.78%
04	AC	Clearance and Demolition	\$125,910.52	6.88%
Subtotal for: ACQUISITION			\$140,116.59	7.65%
20	AP	Planning	\$16,912.00	0.92%
21A	AP	General Program Administration	\$264,434.55	14.44%
21B	AP	Indirect Costs	\$104,190.93	5.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$385,537.48	21.06%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$87,170.61	4.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$87,170.61	4.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$59,275.00	3.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$37,364.00	2.04%
15	HR	Code Enforcement	\$81,364.02	4.44%
Subtotal for: HOUSING			\$178,003.02	9.72%
03	PI	Public Facilities and Improvements (General)	\$170,875.86	9.33%
03A	PI	Senior Centers	\$54,091.41	2.95%
03F	PI	Parks, Recreational Facilities	\$210,562.27	11.50%
03I	PI	Flood and Drainage Facilities	\$200.00	0.01%
03K	PI	Street Improvements	\$273,350.61	14.93%
03L	PI	Sidewalks	\$14,851.87	0.81%
03M	PI	Child Care Centers/Facilities for Children	\$33,057.41	1.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$756,989.43	41.35%
05A	PS	Senior Services	\$32,500.00	1.78%
05L	PS	Child Care Services	\$96,000.00	5.24%
05M	PS	Health Services	\$152,387.98	8.32%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$1,980.00	0.11%
Subtotal for: PUBLIC SERVICES			\$282,867.98	15.45%
Total Disbursements			\$1,830,685.11	100%